

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 2, 1997

COUNTY FISCAL LETTER NO. 97/98-15

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: CHILD WELFARE SERVICES/CASE MANAGEMENT SYSTEM (CWS/CMS)
TRANSITION IMPACT FINAL ALLOCATION FOR FISCAL YEAR (FY)
1997/98

This letter provides you with your county's CWS/CMS Transition Impact Final Allocation for FY 1997/98. The total amount of State General Fund allocated for CWS/CMS Transition Impact statewide is \$2,229,000.

This allocation is to fund the increased county costs, on a temporary basis, while social workers transition from existing processes to those under CWS/CMS. These are one-time costs resulting from the staff time necessary to administer a fully operational CWS program while going through the normal learning curve associated with CWS/CMS.

The allocation assumes a three month phase-in for each county. The allocation is based on four hours to complete an intake call for the first month of conversion, two hours for the second month, and one hour for the third month. By the fourth month, the time to complete an intake call should average 30 minutes, which is the amount of time considered to be budgeted in the normal CWS basic allocation. The allocation is based on each county's average monthly number of emergency response cases and the average monthly salary for a social worker.

The Fiscal Policy Bureau will be issuing the Program Code and specific timestudy instructions for this allocation in the near future.

Questions concerning the information in this letter should be directed to your county analyst in the County Cost Analysis Bureau at (916) 657-3806.


JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachments

c: CWDA

**CWS/CMS TRANSITION IMPACT ALLOCATION
FOR FY 1997/98**

**STATE
GENERAL
FUND**

Counties

Alameda	\$0
Alpine	\$59
Amador	\$1,953
Butte	\$43,226
Calaveras	\$468
Colusa	\$2,274
Contra Costa	\$60,961
Del Norte	\$3,228
El Dorado	\$11,951
Fresno	\$80,641
Glenn	\$0
Humboldt	\$8,965
Imperial	\$12,601
Inyo	\$881
Kern	\$43,196
Kings	\$3,831
Lake	\$9,430
Lassen	\$4,257
Los Angeles	\$849,639
Madera	\$3,069
Marin	\$8,838
Mariposa	\$293
Mendocino	\$12,551
Merced	\$10,717
Modoc	\$1,213
Mono	\$271
Monterey	\$2,174
Napa	\$5,233
Nevada	\$556
Orange	\$167,633
Placer	\$10,383
Plumas	\$3,583
Riverside	\$154,688
Sacramento	\$97,359
San Benito	\$354
San Bernardino	\$75,688
San Diego	\$277,366
San Francisco	\$30,212
San Joaquin	\$45,355
San Luis Obispo	\$0
San Mateo	\$0
Santa Barbara	\$3,034
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$25,144
Sierra	\$831
Siskiyou	\$4,908
Solano	\$6,570
Sonoma	\$30,023
Stanislaus	\$43,705
Sutter	\$11,271
Tehama	\$5,033
Trinity	\$2,769
Tulare	\$18,240
Tuolumne	\$317
Ventura	\$4,181
Yolo	\$12,685
Yuba	\$15,192
Total	\$2,229,000